

**CONTUL DE EXECUTIE A BUGETULUI INSTITUTIILOR PUBLICE FINANTATE DIN  
VENITURI PROPRII SI SUBVENTII (DE SUBORDONARE LOCALA) - VENITURI**  
la data 31-12-2020

Anexa 9

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DENUMIREA INDICATORILOR	Cod indicator	Prevederi bugetare initiale	Prevederi bugetare definitive	Drepturi constatate			Incasari realizate	Stingere pe alte cai decat incasari	Drepturi constatate de incasat	
				Total, din care:	din anii precedenti	din anul curent				
										3=4+5
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7	
<b>TOTAL VENITURI</b>										
I. VENITURI CURENTE	00.01	130,380.00	130,380.00	63,274.57	116.00	63,158.57	63,274.57	0.00	0.00	
C. VENITURI NEFISCALE	00.02	130,380.00	130,380.00	63,274.57	116.00	63,158.57	63,274.57	0.00	0.00	
C2. VANZARI DE BUNURI SI SERVICII	00.12	130,380.00	130,380.00	63,274.57	116.00	63,158.57	63,274.57	0.00	0.00	
Venituri din prestari de servicii si alte activitati	00.14	130,380.00	130,380.00	63,274.57	116.00	63,158.57	63,274.57	0.00	0.00	
	33.10	98,000.00	98,000.00	45,989.00	104.00	45,885.00	45,989.00	0.00	0.00	
Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	98,000.00	98,000.00	45,989.00	104.00	45,885.00	45,989.00	0.00	0.00	
Diverse venituri	36.10	32,380.00	32,380.00	17,285.57	12.00	17,273.57	17,285.57	0.00	0.00	
Alte venituri	36.10.50	32,380.00	32,380.00	17,285.57	12.00	17,273.57	17,285.57	0.00	0.00	
<b>TOTAL VENITURI - SECTIUNEA DE FUNCTIONARE</b>	00.01	130,380.00	130,380.00	63,274.57	116.00	63,158.57	63,274.57	0.00	0.00	
I. VENITURI CURENTE	00.02	130,380.00	130,380.00	63,274.57	116.00	63,158.57	63,274.57	0.00	0.00	
C. VENITURI NEFISCALE	00.12	130,380.00	130,380.00	63,274.57	116.00	63,158.57	63,274.57	0.00	0.00	
C2. VANZARI DE BUNURI SI SERVICII	00.14	130,380.00	130,380.00	63,274.57	116.00	63,158.57	63,274.57	0.00	0.00	
Venituri din prestari de servicii si alte activitati	00.14	130,380.00	130,380.00	63,274.57	116.00	63,158.57	63,274.57	0.00	0.00	
	33.10	98,000.00	98,000.00	45,989.00	104.00	45,885.00	45,989.00	0.00	0.00	
Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	98,000.00	98,000.00	45,989.00	104.00	45,885.00	45,989.00	0.00	0.00	
Diverse venituri	36.10	32,380.00	32,380.00	17,285.57	12.00	17,273.57	17,285.57	0.00	0.00	
Alte venituri	36.10.50	32,380.00	32,380.00	17,285.57	12.00	17,273.57	17,285.57	0.00	0.00	

Conducatorul compartimentului  
financiar - contabili

